

# Education

Organization: 710050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
<b>Revenue</b>					
Sales Tax	\$3,429,759	\$3,303,325	\$3,768,474	\$3,434,134	4%
Fines & Forfeitures	1,105,126	1,296,963	1,290,120	1,288,352	-1%
General Fund	25,875,280	28,169,968	33,467,992	29,385,462	4%
<b>Total</b>	<b>\$30,410,165</b>	<b>\$32,770,256</b>	<b>\$38,526,586</b>	<b>\$34,107,948</b>	<b>4%</b>
<b>Expenses</b>					
<b>Catawba County</b>					
Base Budget	\$18,810,000	\$20,610,828	\$23,783,855	\$21,298,680	3%
Fines & Forfeitures	764,402	914,886	900,432	900,432	-2%
<b>Subtotal</b>	<b>\$19,574,402</b>	<b>\$21,525,714</b>	<b>\$24,684,287</b>	<b>\$22,199,112</b>	<b>3%</b>
<b>Hickory City</b>					
Base Budget	\$5,079,375	\$5,234,496	\$5,622,764	\$5,532,540	6%
Fines & Forfeitures	206,444	232,352	235,664	233,896	1%
<b>Subtotal</b>	<b>\$5,285,819</b>	<b>\$5,466,848</b>	<b>\$5,858,428</b>	<b>\$5,766,436</b>	<b>5%</b>
<b>Newton-Conover</b>					
Base Budget	\$3,303,000	\$3,373,050	\$4,124,881	\$3,643,260	8%
Fines & Forfeitures	134,278	149,725	154,024	154,024	3%
<b>Subtotal</b>	<b>\$3,437,278</b>	<b>\$3,522,775</b>	<b>\$4,278,905</b>	<b>\$3,797,284</b>	<b>8%</b>
<b>Catawba Valley Community College</b>	<b>\$2,112,666</b>	<b>\$2,254,919</b>	<b>\$3,704,966</b>	<b>\$2,345,116</b>	<b>4%</b>
<b>Grand Total</b>	<b>\$30,410,165</b>	<b>\$32,770,256</b>	<b>\$38,526,586</b>	<b>\$34,107,948</b>	<b>4%</b>